

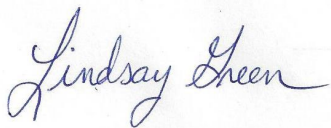


Kneeland Fire Protection District Budget (26-27)

		BUDGET	
		Jul 2026-Jun 2027	
Income			
42000 KFPD Supplemental Parcel Tax	\$		90,000
42100 County 92/93 ERAF - Fixed @ \$4,283	\$		6,804
42190 Other Govt Agencies	\$		
42195 Measure Z Allotment	\$		-
42196 Cannabis Site Inspections	\$		-
42200 Prop 172	\$		563
43400 Donations	\$		11,445
43410 Donations - Fire Station	\$		-
43460 Grant Income	\$		-
44000 Dept of Forestry Cal-Fire	\$		1,351
800190 Interest Income	\$		2,821
800940 Other Revenue	\$		513
Total Income	\$		113,497
Expenses			
Administration Expenses			
4080 Service Charges	\$		839
4085 HAF Trust Fund Fees	\$		93
4089 PayPal Fees	\$		-
4090 Fundraising Expenses	\$		-
5030 Advertising/Promotions	\$		312
5035 Workers Compensation	\$		2,133
5067 Amortization Expense	\$		41
5100 Insurance	\$		12,001
5180 Professional Fees	\$		4,288
5181 Audit/Review Fees	\$		-
5189 Other Expense	\$		-
5190 Publications & Legal Expenses	\$		1,269
5340 Property Taxes	\$		-
Total Administrative Expenses	\$		20,976
Operational Expenses			
5050 Clothing & Personal Supplies	\$		3,750
5060 Communications	\$		300
5120 Maintenance- Equipment	\$		18,500
5121 Firefighter Reimbursement and Retention	\$		22,900
5122 Fuel	\$		7,500
5130 Maint-Structure, Improvements	\$		500
5140 Medical Supplies	\$		300
5150 Membership Expense	\$		500

Operational Expenses		
5160 Miscellaneous Expense	\$	-
5170 Office Supplies & Postage	\$	250
5200 Rents & Leases-Equipment	\$	250
5210 Rents & Leases-Structures	\$	-
5216 Subscriptions	\$	2,100
5220 Supplies-Operating	\$	1,500
5232 Supplies - Radios	\$	2,650
5235 Training Expense	\$	2,650
5260 Utilities	\$	1,700
5370 Equipment	\$	6,000
5380 Interest Expense	\$	10,255
Total Operational Expenses	\$	81,605
Total Expenses	\$	102,581
Net Operating Income	\$	10,916

Respectfully submitted:



Lindsay Green, Secretary